



LEROY D. BACA, SHERIFF

**County of Los Angeles**  
**Sheriff's Department Headquarters**  
**4700 Ramona Boulevard**  
**Monterey Park, California 91754-2169**



August 15, 2005

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT**

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of Sheriff's Deputies and 3b) Custody Assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. The table found in Attachment A delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program. Attachment B summarizes the current spending in Custody Division.

Should you have any questions, please feel free to contact me or Chief Marc Klugman, at (213) 893-5017.

Sincerely,

LEROY D. BACA  
SHERIFF

*A Tradition of Service*

# Custody Division Monthly Report to the Board of Supervisors

**ATTACHMENT A**

July 2005

FACILITY	BOC Rated Capacity <sup>1</sup>	Working <sup>2</sup>	Additional Beds <sup>3</sup>	New Working Total	Occupied 08/04/05 <sup>4</sup>
EAST	996	1,810		1,810	1,668
MCJ	5,236	5,861		5,861	5,792
MCJ CLINIC	—	404		404	270
NORTH	768	1,600		1,600	1,800
NORTH (Annex)	910	702		702	667
CRDF - (Specialized Programs)	1,588	326		326	228
INMATE RECEPTION CENTER - MALES	—	0		0	1,048
INMATE RECEPTION CENTER - FEMALES	—	0		0	12
LCMC - MALES	—	40		40	44
LCMC - FEMALES	—	10		10	1
NCCF	2,208	3,655		3,655	3,948
TTCF T1 <sup>5</sup>	2,628	2,321		2,321	1,751
TTCF T2 - FEMALES	—	2,000		2,000	2,020
TTCF M3-MEDICAL SERVICES-MALES (322/331/332)	—	120		120	126
TTCF M3 - MEDICAL SERVICES - FEMALES(322)	—	30		30	17
TTCF MSB - MENTAL HEALTH - MALES (342)	—	40		40	25
TTCF MSB - MENTAL HEALTH - FEMALES (342)	—	10		10	17
<b>TOTAL OF EACH COLUMN</b>	<b>14,334</b>	<b>18,929</b>	<b>0</b>	<b>18,929</b>	<b>19,434</b>
MIRA LOMA (Not included in total count)		1,018			810

<b>MALE TOTAL</b>	<b>17,367</b>
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<b>FEMALE TOTAL</b>	<b>2,067</b>
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<b>GRAND TOTAL</b>	<b>19,434</b>
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**The number of Custody and Correctional Services Divisions' Deputies and Custody Assistants actually deployed:**

Deputy Sheriff's/Bonus-1	July 1, 2005	2,010
Custody Assistants	July 1, 2005	799

<b>Inmates Released using Percentage and Early Release Programs</b>	July 2005 <sup>6</sup>	4424
<b>Total Number of Inmates Released</b>	July 2005 <sup>7</sup>	16584
<b>Percentage and Early Release Programs as a % of Total Inmates Released</b>	July 2005	26.68%

<sup>1</sup> Capacity set by the California Board of Corrections October 2002.

<sup>2</sup> Current total number of beds available for inmate usage (less areas closed for maintenance).

<sup>3</sup> All additional beds for 2005 are now open.

<sup>4</sup> Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

<sup>5</sup> BOC Rated Capacity is for all of TTCF (not just TTCF Tower 1).

<sup>6</sup> Total inmates released during the month using percentage and early release programs.

<sup>7</sup> Total inmates released during the month from IRC and courts.

# ATTACHMENT B

Sheriff's Department  
Custody Division  
Year to Date Expenditures  
CWRD Report Dated 07/05/2005

09-Aug-2005  
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	July, 04	Aug, 04	Sept, 04	Oct, 04	Nov, 04	Dec, 04	Jan, 05	Feb, 05	Mar, 05	Apr, 05	May, 05	June, 05	13th, 05	Year to Date Total
Salaries & Employee	\$104,398	17,007,204	16,378,623	16,140,429	15,904,529	18,598,365	16,338,942	32,231,400	16,239,570	17,750,667	13,831,443	18,136,551	26,077,818	\$224,739,939
Overtime	\$1,088,341	2,874,785	2,716,413	2,832,445	2,887,323	2,853,266	2,972,512	3,013,558	2,920,948	3,266,096	3,609,441	3,546,178	2,029,811	\$36,611,117
Services & Supplies	\$1,454,639	344,348	2,010,527	2,471,887	2,948,994	2,266,177	164,792	4,280,614	1,797,847	223,546	3,194,638	4,961,587	7,357,148	\$33,476,744
Fixed Assets						8,127					180,166	21,265	43,913	\$253,471
Total	\$2,647,378	20,226,337	21,105,563	21,444,761	21,740,846	23,725,935	19,476,246	39,525,572	20,958,365	21,240,309	20,815,688	26,665,581	35,508,690	\$295,081,271